

YOUR PLYMOUTH

Draft Work Programme 2015/16



Please note that the work programme is a 'live' document and subject to change at short notice. The information in this work programme is intended to be of strategic relevance and is subject to approval at the Cooperative Scrutiny Board.

For general enquiries relating to the Council's Scrutiny function, including this committee's work programme, please contact Katey Johns, Democratic Support Officer, on 01752 307815.

Date of meeting	Agenda item	Purpose of the agenda item	Reason for consideration	Responsible Officer
13 July	Unauthorised Encampments Update	To update members on progress following the review undertaken in 2013	Increasing UE occurrences and community interest	Matt Garrett
	Customer Services Transformation Programme	Update on progress with Project delivery		Ross Johnston / Pete Honeywell
12 Oct	Safer Plymouth Partnership Update : Crime Figures	To monitor City's crime trends and Community Safety Partnership performance	The panel has a statutory role in scrutiny of the Community Safety Partnership	Sarah Hopkins
	Corporate Performance Monitoring (K01 / K02 / K29)	To monitor progress against KPI's falling within the Panel's terms of reference	Referred from Co-operative Scrutiny Board	Faye Batchelor-Hambleton & Craig McArdle
	Emergency Welfare Scheme Update	To monitor and review following its introduction in April 2013	Monitoring outcome of Social Fund Replacement task and finish review	Faye Batchelor-Hambleton
14 Dec	Corporate Performance Monitoring (K22 / K24 / K25 / K52 / K30)	To monitor progress against KPI's falling within the Panel's terms of reference	Referred from Co-operative Scrutiny Board	Matt Garrett, Darin Halifax, Judith Harwood & Giles Perritt

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	Enforcement	To review current practice and performance	No review has been undertaken for some time	Robin Carton
	Problem Debt	To review outcome of recommendations arising from co-operative review undertaken in 2014	To monitor progress of scrutiny recommendations	Laura Griffiths
14 Mar	Corporate Performance Monitoring (K26 / K43)	To monitor progress against KPI's falling within the Panel's terms of reference	Referred from Co-operative Scrutiny Board	Alison Botham, Andrew Hardingham/ Paul Barnard
	Safer Plymouth Partnership Update : Crime Figures	To monitor City's crime trends and Community Safety Partnership performance	The panel has a statutory role in scrutiny of the Community Safety Partnership	Sarah Hopkins
	Portfolio Updates and Priority Review	To hear from Cabinet Members what has been achieved against their portfolio priorities for 2015/16 and what their priorities are going into 2016/2017	To help inform the 2016/17 work programme.	Cabinet Members / Directors
	External Funding	Performance monitoring - A key action in the Corporate Plan is to maximise opportunities to secure external funding	Referred by the Co-operative Scrutiny Board as this action is currently flagged as 'red'	Andrew Hardingham

Cooperative Reviews	Consideration	Description	Progress
	Priority		
The Summer Budget and Implications for Plymouth Residents	I	On 8 July, Chancellor George Osborne delivered the first Conservative Budget since 1996. The review will focus on the elements considered to impact most keenly on the residents of	Two dates have so far been confirmed – 19 October and 13 November 2015.

		<p>Plymouth.</p> <ul style="list-style-type: none">• Working age benefits• Benefits cap• Free childcare entitlement• The youth obligation• Social housing (right to buy, pay to stay, rental rates)• National living wage	
Sex Crimes on Campus	PID to be drafted and submitted to Co-operative Scrutiny Board		